



Plan. Analyze. Elevate.

Optimize Your Planning
With Fiplana





Fiplana Is a Powerful Software

That Assists Companies in Optimizing Their Planning and Analysis

With its user-friendly and intuitive interface, along with robust features, Fiplana enables you to make informed decisions, positively impacting your company's efficiency.

Our goal is to provide you with a comprehensive and flexible scalable software solution that helps you create and manage planning and analyses.

Take advantage of Fiplana to make your company even more successful.

- › Scenario Planning
- › Budgeting and Forecasting
- › Real-Time Analytics
- › Collaborative Planning
- › Cloud Integration
- › Security & Governance
- › Target / Actual Comparisons
- › Intelligent Workflows
- › Scalable Models
- › Approval Processes
- › Personalized Dashboards
- › Automated Reports

Reasons Why Our Customers Choose Fiplana



Automation

Benefit from automated planning, analysis, and reporting functions.



Collaboration

Eliminate data silos, foster cross-department collaboration, and ensure consistent planning.



Transformation

Transform your planning and analysis by optimizing the accuracy, adaptability, and strategic alignment of your business operations.



Put an End to Data Silos

When it comes to planning, isolated solutions and data silos can lead to time-consuming manual processes for data export and import. By seamlessly integrating various source systems from different departments, Fiplana creates an integrated data foundation that enables companies to monitor their data and processes in real-time.

Thanks to Fiplana's open architecture, you can automatically integrate data into a central data source. Fiplana becomes the single source of truth for your data, facilitating collaboration and communication across teams and departments. Fiplana empowers you to analyze your data intelligently. By creating reports and dashboards, you gain quick insights into your data, allowing you to track the performance of your operational planning and identify trends.



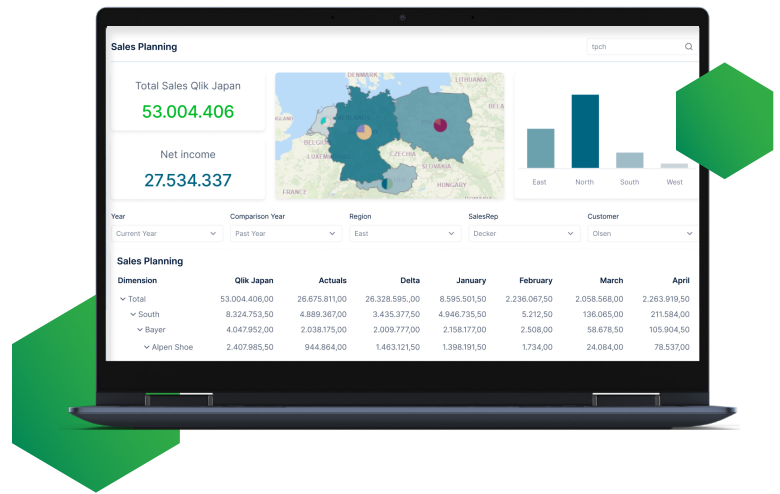
By simulating different business cases and planning possible scenarios, Fiplana provides the basis for informed and sustainable business decisions. Fiplana combines planning, simulation, and collaboration with modern analytics functionalities in a single source of truth, enhancing the efficiency of your company.



- › **Finance:** Profit & Loss, Balance Sheet, Cash Flow, Costing, Integrated Financial Planning, Investment Planning, Liquidity Planning
- › **Project Planning:** Project Controlling
- › **Sales:** Sales Planning and Forecasting, Sales Dashboards
- › **Marketing:** Controlling, Budgeting, Forecasting
- › **HR:** Personnel Controlling, Vacation Planning
- › **Quantity Planning**

Fiplana and Fiplana Pro: From Solid Foundations to Next-Level Planning Sophistication

Unlock a new realm of extended planning with Fiplana Pro, the sophisticated evolution of Fiplana. While Fiplana consolidates your financial data and enhances collaboration, Fiplana Pro takes it further by integrating with enhanced visuals from our Vizlib product for unparalleled data representation. Designed for enterprise organizations, Fiplana Pro offers pre-determined planning solutions that seamlessly integrate into your Qlik dashboards, dramatically reducing implementation time.



Capability	Fiplana	Fiplana Pro
Collaboration	Boosts collaboration with real-time updates and self-service by 80%	
Forecasting	Enables agile forecasting and dynamic budgeting with 60% increased accuracy	
Security	Centralized management for all security aspects, ensuring robust data protection	
Setup	Quick and easy implementation	Faster implementation with pre-built planning-based solutions
User Interface/Visualizations	User-friendly and intuitive	Enhanced with Vizlib visuals for better decision-making
Data Integration	Consolidates data effectively	Real-Time data integration in Qlik
Advanced Features	Standard financial planning and analysis tools	Automated extended planning and analytics (xP&A)
Cost Efficiency	Offers a lower total cost of ownership	Faster proof of concept and implementation times

About insightsoftware

insightsoftware is a global provider of comprehensive solutions for the Office of the CFO.

We believe an actionable business strategy begins and ends with accessible financial data. With solutions across financial planning and analysis (FP&A), accounting, and operations, we transform how teams operate, empowering leaders to make timely and informed decisions.

With data at the heart of everything we do, insightsoftware enables automated processes, delivers trusted insights, boosts predictability, and increases productivity.

Learn more at [insightsoftware.com](https://www.insightsoftware.com)



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